

Proposed Deletion of Fund Number

Proposed Additional Fund or Change to Fund number/name

Instructions will be provided that expenditure accounts will be extended to include the state building level number. For example, 11100-AAA-XXXX; 11100-AAA-YYYY; 11100-AAA-ZZZZ

Expenditure	Expenditure Name	Explanation/Support	Education	Operations	Debt Service	School Lunch	Special Funds
INSTRUCTION							
Regular Programs							
11025	Non Special Education Preschool		X				X
11050	Full Day Kindergarten		X				
11100	Elementary		X				X
11200	Middle/Junior High		X				X
11300	High School		X				X
11350	Academic Honors Diploma		X				
11355	Academic Honors High Ability Student Programs		X				X
11410	Agriculture, Food, & Natural Resources	Per IDOE CTE area	X				X
11415	Arts, Technology, & Communications	Per IDOE CTE area	X				X
11420	Science, Technology, Engineering, & Math	Per IDOE CTE area	X				X
11425	Manufacturing	Per IDOE CTE area	X				X
11430	Business, Marketing, & Administration	Per IDOE CTE area	X				X
11435	Architecture & Construction	Per IDOE CTE area	X				X
11440	Education & Training	Per IDOE CTE area	X				X
11445	Health Science	Per IDOE CTE area	X				X
11450	Human Services	Per IDOE CTE area	X				X
11455	Hospitality & Tourism	Per IDOE CTE area	X				X
11460	Law, Public Safety, & Security	Per IDOE CTE area	X				X
11465	Marketing, Sales & Services	Per IDOE CTE area	X				X
11470	Transportation & Logistics	Per IDOE CTE area	X				X
11475	Finance	Per IDOE CTE area	X				X
11480	Government & Public Administration	Per IDOE CTE area	X				X
11485	Information Technology	Per IDOE CTE area	X				X
11490	Industrial Education B	Per IDOE CTE area	X				X
11510	Cooperative Education Participation	Per IDOE CTE area	X				X
11520	Area School Participation		X				X
11590	Other Vocational/Career & Technical Education Programs	Per IDOE CTE area	X				X
11610	Elementary		X				X
11620	Middle/Junior High		X				X
11630	High School		X				X
11910	Competency Testing		X				X
11920	Project 4R		X				X
Special Programs							
12110	Gifted and Talented		X				X
12150	High Ability Student Programs		X				X
12210	Mild Mental Disabilities		X				X
12220	Moderate Mental Disabilities		X				X
12230	Severe Mental Disabilities		X				X
12310	Orthopedic Impairment		X				X
12320	Multiple Disabilities		X				X
12330	Visual Impairment		X				X
12340	Hearing Impairment		X				X
12350	Homebound		X				X
12410	Emotional Disabilities-Full Time		X				X
12420	Emotional Disabilities-All Others		X				X
12510	Communication Disorders		X				X
12520	Compensatory		X				X
12610	Learning Disability		X				X
12710	Equal Opportunity At Risk		X				X
12810	Special Education Preschool		X				X
12900	Other Special Programs		X				X
Adult/Continuing Education Program							
13100	Adult Basic Education-Instruction		X				X
13150	Adult Basic Education-Non-Instruction		X				X
13200	Advanced Adult Education		X				X
13300	Occupational Programs		X				X
13600	Special Interest Programs		X				X
13900	Other Adult/Continuing Education Program		X				X
Summer School Programs							
14100	Elementary Summer School		X				X
14200	Middle/Junior High Summer School		X				X
14300	High School Summer School		X				X
Enrichment Programs							
15100	Non-Credit Enrichment Program		X				X
Remediation							
16100	Remediation Testing	Education	IC 20-32-8-7	X			X
16200	Preventive Remediation	Education	IC 20-32-8-7	X			X
Payments to Other Governmental Units within State							
17100	Transfer Tuition		X				X
17200	Tuition Transfers to Innovation Network Schools		X				X
17250	Tuition Transfers to Innovation Network Charter Schools and Turnaround Schools		X				X
17300	Area Vocational School (Participating Share)		X				X
17400	Joint Services and Supply-Special Education		X				X
17500	Special Education-Interlocal Agreements		X				X
17600	Joint Services and Supply-Other		X				X
17700	Interlocal Agreements-Other		X				X
17800	Payments to Charter Schools		X	X			X
17900	Other		X				X
18000	Payments to Governmental Units Outside State		X				X
SUPPORT SERVICES							
Support Services-Students							
Attendance and Social Work Services							

21110	Service Area Direction-Attendance/Social Work								X	X
21120	Attendance Services								X	X
21130	Social Work Services								X	X
21140	Pupil Accounting								X	X
21190	Other Attendance and Social Work Services								X	X
Guidance Services										
21210	Service Area Direction-Guidance Services								X	X
21220	Counseling Services								X	X
21230	Appraisal Services								X	X
21240	Information Services								X	X
21250	Records Maintenance								X	X
21290	Other Guidance Services								X	X
Health Services										
21310	Service Area Direction-Health Services								X	X
21320	Medical Services								X	X
21330	Dental Services								X	X
21340	Nurse Services								X	X
21390	Other Health Services								X	X
Psychological Services										
21410	Service Area-Direction-Psychological Services								X	X
21420	Psychological Testing								X	X
21430	Psychological Counseling								X	X
21490	Other Psychological Services								X	X
Speech Pathology and Audiology Services										
21510	Service Area Direction-Speech Pathology								X	X
21520	Speech Pathology Services								X	X
21530	Audiology Services								X	X
21590	Other Speech Pathology and Audiology Services								X	X
Occupational Therapy Services										
21610	Service Area Direction-Occupational Therapy								X	X
21620	Occupational Therapy Services								X	X
Physical Therapy Services										
21710	Service Area Direction-Physical Therapy								X	X
21720	Physical Therapy Services								X	X
Special Education Administration										
21810	Service Area Direction-Special Education Administration								X	X
21890	Other Special Education Administration								X	X
Other Support Services-Students										
21910	Service Area Direction-Other Support Services								X	X
21990	Other Student Services								X	X
22110	Service Area Direction-Improvement of Instruction								X	X
22120	Instruction and Curriculum Development								X	X
22130	Instructional Staff Training								X	X
22190	Other Improvement of Instructional Services								X	X
Support Services-Instruction										
Improvement of Instruction										
22210	Service Area Direction-Library/Media Services								X	X
22220	School Library								X	X
22230	Audiovisual								X	X
22240	Educational Television								X	X
22250	Computer Assisted Instruction Services								X	X
22290	Other Educational Media Services								X	X
Library/Media Services										
22310	Technology Service Supervision and Administration								X	X
22320	Student Learning Centers								X	X
22330	Systems Analysis and Planning								X	X
22340	Systems Application Development								X	X
22350	Systems Operations								X	X
22360	Network Support								X	X
22370	Instructional Computer Hardware, Software and Support	Instruction							X	X
22380	Professional Development for Instruction-Focused Technology Personnel								X	X
22400	Academic Student Assessment								X	X
22900	Other Support Services-Instructional Staff								X	X
Support Services-General Administration										
Board of Education										
23110	Service Area Direction-Board of Education							X		
23120	Service Area Assistants							X		
23150	Legal Services							X		X
23160	Promotion Expenses	Operations					IC 20-26-5-4(a)(3)	X		
23190	Other Governing Body Expenses							X		
Executive Administration										
23210	Office of the Superintendent							X		
23220	Community Relations							X		
23230	Staff Relations and Negotiations							X		
23290	Other Executive Administration Services							X		X
Executive Administration										
24100	Office of the Principal							X		
24900	Other Support Services-School Administration							X		
Central Services										
Fiscal Services										
25110	Office of the Business Manager							X		
25120	Service Area Direction-Fiscal Services							X		
25130	Budgeting							X		
25140	Receiving and Distributing Funds							X		
25150	Payroll Services							X		
25160	Financial Accounting							X		
25170	Internal Auditing							X		
25180	Property Accounting							X		
25191	Refund of Revenue					X	X	X	X	X
25192	Petty Cash							X		
25193	Printed Forms							X		
25195	Bank Account Service Charge							X		
25196	Cash Change							X	X	
25199	Other							X		X
Purchasing, Warehousing, and Distribution Services										
25210	Service Area Direction-Purchasing, Warehousing, and Distribution Services							X		X
25220	Purchasing							X		X
25230	Warehousing and Distribution							X		X
Printing, Publishing, and Duplicating Services										
25300	Printing, Publishing, and Duplicating Services							X		X
Planning, Research, Development, and Evaluation										
25400	Planning, Research, Development, and Evaluation							X		X
Curricular Materials for Rent or Resale										

25510	Direction of Rental Services-Curricular Materials for Rent or Resale								X
25520	Curricular Materials, Workbooks, and Repairs								X
25525	Computers in Lieu of Curricular Materials								X
25530	Distribution of Curricular Material Reimbursement								X
25540	Other Curricular Material Rental Services								X
25550	Direction of Resale Service								X
25560	Curricular Materials and Workbooks								X
25570	Materials and Supplies								X
25590	Other Curricular Material Resale Services								X
25600	Public Information Services						X		X
Personnel Services									
25710	Supervision of Personnel Services						X		X
25720	Recruitment and Placement						X		X
25730	Personnel Services						X		X
25740	Non-Instructional Personnel Training						X		X
25750	Health Services						X		X
25790	Other Personnel Services						X		X
Administrative Technology Services									
25810	Technology Service Supervision and Administration	Operations	IC 20-40-18-5(c)(12)				X		X
25820	Systems Analysis and Planning	Operations					X		X
25830	Systems Application Development	Operations					X		X
25840	Systems Operations	Operations					X		X
25850	Network Support	Operations					X		X
25860	Operational Computer Hardware, Software and Support	Operations					X		X
25870	Professional Development for Instruction-Focused Technology	Operations					X		X
25890	Other Technology Services	Operations					X		X
Other Support Services-Central Services									
25910	Judgments	Operations	IC 20-40-18-7(c)(17)			X	X	X	X
25920	Ditch Assessments					X	X		
25930	Easements					X			
25940	Settlements					X			
25950	Other Assessments					X			
25990	Other Support Services-Central					X			X
Operations and Maintenance of Plant Services									
26100	Service Area Direction-Operation and Maintenance of Plant Sei	Operations					X		
26200	Maintenance of Buildings	Operations					X		X
26300	Maintenance of Grounds	Operations					X		X
26400	Maintenance of Equipment	Operations					X	X	X
26500	Vehicle Maintenance (not buses)	Operations					X		X
26600	Security Services	Operations					X		X
26700	Insurance	Operations					X		X
26800	Other Operating and Maintenance of Plant	Operations					X	X	X
Student Transportation									
27010	Service Area Direction-Student Transportation	Operations	IC 20-40-18-8				X		
27100	Vehicle Operation	Operations	IC 20-40-18-8				X		X
27200	Monitoring Services	Operations	IC 20-40-18-8				X		X
27300	Vehicle Servicing and Maintenance	Operations	IC 20-40-18-8				X		X
27400	Purchase of School Buses	Operations	IC 20-40-18-8				X		X
27500	Insurance on Buses	Operations	IC 20-40-18-8				X		X
27600	Insurance on Pupils	Operations	IC 20-40-18-8				X		X
27700	Contracted Transportation Services	Operations	IC 20-40-18-8				X		X
27900	Other Student Transportation Services	Operations	IC 20-40-18-8				X		
27910	Bus Driver Training	Operations	IC 20-40-18-8				X		
OPERATION OF NONINSTRUCTIONAL SERVICES									
Food Service Operations									
31100	Service Area Direction-Food Services Operations						X	X	
31200	Food Preparation and Dispensing						X	X	
31300	Food Delivery						X	X	
31400	Food Purchases						X	X	
31500	Distribution of School Lunch Reimbursement						X	X	
31900	Other Food Services						X	X	
Community Service Operations									
33100	Direction of Community Services						X		
33200	Community Recreation						X		
33300	Civic Services						X		
33400	Athletic Coaches	Education	IC 20-40-2-5			X			
33500	Welfare Activities Services						X		X
33600	Nonpublic School Pupil Services						X		
Other Community Services									
33910	High School Band Uniforms	Operations	IC 20-30-15-8				X		X
33920	Contributions to Historical Societies	Operations	IC 20-40-18-5				X		X
33921	Contributions to Art Associations	Operations	IC 20-40-18-5				X		X
33925	Public Playground	Operations	IC 20-40-18-5				X		X
33930	Latch Key Kid Program						X		
33940	Child Care Services						X		X
33950	Step Ahead						X		X
33990	Other						X		
FACILITIES ACQUISITION AND CONSTRUCTION									
40100	Service Area Direction-Facilities Acquisition and Construction	Operations	IC 20-40-18-7				X		
41000	Land Acquisition and Development	Operations	IC 20-40-18-7				X		
43000	Professional Services	Operations	IC 20-40-18-7				X		X
44000	Educational Specifications Development	Operations	IC 20-40-18-7				X		
Building Acquisition, Construction, and Improvement									
45100	Bulding Acquisition, Construction, and Improvements	Operations	IC 20-40-18-7				X		X
45200	Energy Savings Contracts	Operations	IC 20-40-18-7				X		
45300	Skilled Craft Employees	Operations	IC 20-40-18-7				X		
45400	Sports Facilities	Operations	IC 20-40-18-7				X		
45500	Rent of Buildings, Facilities, and Equipment	Operations	IC 20-40-18-7				X		X
46000	Purchase of Moveable Equipment	Operations	IC 20-40-18-7				X		X
47000	Purchase of Mobile or Fixed Equipment	Operations	IC 20-40-18-7				X		
49000	Other Facilities Acquisition and Construction	Operations	IC 20-40-18-7				X		
DEBT SERVICES									
Principal on Debt									

